

## LAPO 2013 Operational Performance

Indicators	1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	% Growth /Decline	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	% Growth /Decline	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.	% Growth /Decline
<b>Total No. Clients</b>	800,846	854,911	7	854,911	955,672	12	955,672	1,038,340	9
<b>Disbursement (N)</b>	11,201,666,552	14,981,569,450	34	14,981,569,450	15,816,983,620	6	15,816,983,620	20,217,114,316	28
<b>Loan Portfolio (N)</b>	16,086,105,399	18,388,514,153	14	18,388,514,153	20,260,871,983	10	20,260,871,983	23,483,107,725	16
<b>Savings Mobilized (N)</b>	3,817,337,550	4,341,998,103	14	4,341,998,103	5,010,159,048	15	5,010,159,048	6,216,528,890	24
<b>PAR &gt;30 days</b>	1.27%	1.15%	-0.12	1.15%	1.39%	0.24	1.39%	1.18%	-0.21





