

2012 LAPO Operational Performance

Indicators	1 st Qtr.	2 nd Qtr.	% Growth/ Decline	2 nd Qtr.	3 rd Qtr.	% Growth/ Decline	3 rd Qtr.	4 th Qtr.	% Growth/ Decline
Total No. Clients	552,731	620,528	12	620,528	712,881	15	712,881	756,904	6
Disbursement (N)	8,632,694,300	11,896,327,340	38	11,896,327,340	12,424,011,814	4	12,424,011,814	13,470,643,959	8
Loan Portfolio (N)	11,876,547,344	14,718,601,077	24	14,718,601,077	16,290,509,467	11	16,290,509,467	16,854,955,974	4
Savings Mobilized (N)	2,755,846,916	3,202,382,668	16	3,202,382,668	3,842,619,457	20	3,842,619,457	4,437,221,829	15
PAR >30 days	0.84%	0.89%	0.05%	0.89%	0.81%	(0.08)	0.81%	0.93%	0.13



